

خلاصه طرح امکانسنجی: ( نرخ تبدیل دلار دولتی: ۳۰،۱۰۸ ریال )

<b>General Specification</b>
Name of The Project: Feasibility study for Men's clothing
Project Capacity: 100,000 per year
Personnel Number: 34 person
Working Days: 270 days
Product Usage: for Men's clothing
<b>Marketing</b>
Product Global Price: 10-200 \$
Domestic Demand: Exact figures are not known.
Domestic Production: 5190594 per year
Import: 91614 \$
Export: 3,831,990 ₪
<b>Technical Study</b>
Land Area: 1800 m <sup>2</sup>
Building Area: 710 m <sup>2</sup>
Main Raw Materials: Cloth, cotton yarn, buttons, appliances and packaging.
Supplying Place of Raw Materials: in the country
Power Requirement: 162000 Kw/h
Water Requirement: 2754 m <sup>3</sup>
Fuel Requirement: gas: 5400000 liter
<b>Economical &amp; Financial Study</b>
Fixed Investment Cost (Rail's & other Currencies): 468,679 \$
Working Capital: 58,722 \$
Total Investment Cost: 532,084 \$



طرح مطالعات پیش امکانسنجی  
پروژه تولید البسه مردانه



Annual Sale: 996,413 \$
Net Present Value(NPV): 689,916 \$
Break Even Point(BEP): 39.12%
Internal Rate of Return(IRR): 93%
Investment Return Period: 28 months
Internal Rate of Return(IRR): 50%
Investment Return Period: 28 months
Internal Rate of Return(IRR) Including 100% of capacity: 73%
Investment Return Period Including 100% of capacity: 1.36years